INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.023.691.231,03**	**7.833.040.351,24**	**37,26%**	**7.278.478.988,57**	**34,62%**	**3.146.055.682,01**	**14,96%**	**13.190.650.879,79**	**62,74%**	**4.686.984.669,23**	**22,29%**
01	**Total**		**74.890.649,17**	**15.635.498,53**	**20,88%**	**13.900.183,77**	**18,56%**	**8.908.714,00**	**11,90%**	**59.255.150,64**	**79,12%**	**6.726.784,53**	**8,98%**
	01001	**Total**	**74.890.649,17**	**15.635.498,53**	**20,88%**	**13.900.183,77**	**18,56%**	**8.908.714,00**	**11,90%**	**59.255.150,64**	**79,12%**	**6.726.784,53**	**8,98%**
		911N	74.890.649,17	15.635.498,53	20,88%	13.900.183,77	18,56%	8.908.714,00	11,90%	59.255.150,64	79,12%	6.726.784,53	8,98%
02	**Total**		**9.521.166,00**	**3.063.265,85**	**32,17%**	**3.063.265,85**	**32,17%**	**1.887.046,35**	**19,82%**	**6.457.900,15**	**67,83%**	**1.176.219,50**	**12,35%**
	02001	**Total**	**9.521.166,00**	**3.063.265,85**	**32,17%**	**3.063.265,85**	**32,17%**	**1.887.046,35**	**19,82%**	**6.457.900,15**	**67,83%**	**1.176.219,50**	**12,35%**
		911O	9.521.166,00	3.063.265,85	32,17%	3.063.265,85	32,17%	1.887.046,35	19,82%	6.457.900,15	67,83%	1.176.219,50	12,35%
03	**Total**		**1.672.529,38**	**329.186,38**	**19,68%**	**329.186,38**	**19,68%**	**329.186,38**	**19,68%**	**1.343.343,00**	**80,32%**	**0,00**	**0,00%**
	03001	**Total**	**1.672.529,38**	**329.186,38**	**19,68%**	**329.186,38**	**19,68%**	**329.186,38**	**19,68%**	**1.343.343,00**	**80,32%**	**0,00**	**0,00%**
		912M	1.672.529,38	329.186,38	19,68%	329.186,38	19,68%	329.186,38	19,68%	1.343.343,00	80,32%	0,00	0,00%
04	**Total**		**321.452.425,53**	**128.839.633,16**	**40,08%**	**105.117.444,53**	**32,70%**	**44.437.708,58**	**13,82%**	**192.612.792,37**	**59,92%**	**84.401.924,58**	**26,26%**
	04001	**Total**	**28.385.001,10**	**13.970.670,35**	**49,22%**	**13.970.670,35**	**49,22%**	**5.910.986,48**	**20,82%**	**14.414.330,75**	**50,78%**	**8.059.683,87**	**28,39%**
		331M	28.385.001,10	13.970.670,35	49,22%	13.970.670,35	49,22%	5.910.986,48	20,82%	14.414.330,75	50,78%	8.059.683,87	28,39%
	04010	**Total**	**87.344.273,54**	**38.733.286,06**	**44,35%**	**31.872.724,21**	**36,49%**	**15.854.907,11**	**18,15%**	**48.610.987,48**	**55,65%**	**22.878.378,95**	**26,19%**
		333A	13.062.087,44	5.586.393,80	42,77%	5.019.403,32	38,43%	1.500.071,08	11,48%	7.475.693,64	57,23%	4.086.322,72	31,28%
		334A	74.282.186,10	33.146.892,26	44,62%	26.853.320,89	36,15%	14.354.836,03	19,32%	41.135.293,84	55,38%	18.792.056,23	25,30%
	04011	**Total**	**65.237.503,78**	**19.656.808,14**	**30,13%**	**15.768.382,42**	**24,17%**	**9.259.204,99**	**14,19%**	**45.580.695,64**	**69,87%**	**10.397.603,15**	**15,94%**
		332A	7.699.531,13	2.386.091,94	30,99%	2.344.465,00	30,45%	1.306.390,50	16,97%	5.313.439,19	69,01%	1.079.701,44	14,02%
		332B	43.283.622,65	14.051.144,11	32,46%	10.204.345,33	23,58%	6.425.880,96	14,85%	29.232.478,54	67,54%	7.625.263,15	17,62%
		337C	14.254.350,00	3.219.572,09	22,59%	3.219.572,09	22,59%	1.526.933,53	10,71%	11.034.777,91	77,41%	1.692.638,56	11,87%
	04012	**Total**	**76.724.803,46**	**28.994.589,94**	**37,79%**	**24.413.890,27**	**31,82%**	**3.577.454,97**	**4,66%**	**47.730.213,52**	**62,21%**	**25.417.134,97**	**33,13%**
		432A	76.724.803,46	28.994.589,94	37,79%	24.413.890,27	31,82%	3.577.454,97	4,66%	47.730.213,52	62,21%	25.417.134,97	33,13%
	04013	**Total**	**5.344.968,50**	**1.323.711,39**	**24,77%**	**1.061.280,05**	**19,86%**	**504.248,33**	**9,43%**	**4.021.257,11**	**75,23%**	**819.463,06**	**15,33%**
		333A	5.344.968,50	1.323.711,39	24,77%	1.061.280,05	19,86%	504.248,33	9,43%	4.021.257,11	75,23%	819.463,06	15,33%
	04014	**Total**	**58.415.875,15**	**26.160.567,28**	**44,78%**	**18.030.497,23**	**30,87%**	**9.330.906,70**	**15,97%**	**32.255.307,87**	**55,22%**	**16.829.660,58**	**28,81%**
		336A	58.415.875,15	26.160.567,28	44,78%	18.030.497,23	30,87%	9.330.906,70	15,97%	32.255.307,87	55,22%	16.829.660,58	28,81%
07	**Total**		**547.944.174,54**	**398.594.073,28**	**72,74%**	**391.549.595,89**	**71,46%**	**93.106.352,21**	**16,99%**	**149.350.101,26**	**27,26%**	**305.487.721,07**	**55,75%**
	07001	**Total**	**332.203.965,37**	**323.266.817,78**	**97,31%**	**323.264.687,71**	**97,31%**	**81.682.917,33**	**24,59%**	**8.937.147,59**	**2,69%**	**241.583.900,45**	**72,72%**
		942M	332.203.965,37	323.266.817,78	97,31%	323.264.687,71	97,31%	81.682.917,33	24,59%	8.937.147,59	2,69%	241.583.900,45	72,72%
	07012	**Total**	**112.986.345,23**	**26.855.886,51**	**23,77%**	**26.225.114,05**	**23,21%**	**968.207,23**	**0,86%**	**86.130.458,72**	**76,23%**	**25.887.679,28**	**22,91%**
		928M	112.986.345,23	26.855.886,51	23,77%	26.225.114,05	23,21%	968.207,23	0,86%	86.130.458,72	76,23%	25.887.679,28	22,91%
	07013	**Total**	**102.753.863,94**	**48.471.368,99**	**47,17%**	**42.059.794,13**	**40,93%**	**10.455.227,65**	**10,18%**	**54.282.494,95**	**52,83%**	**38.016.141,34**	**37,00%**
		928N	102.753.863,94	48.471.368,99	47,17%	42.059.794,13	40,93%	10.455.227,65	10,18%	54.282.494,95	52,83%	38.016.141,34	37,00%
11	**Total**		**934.994.794,71**	**364.528.778,54**	**38,99%**	**339.148.217,00**	**36,27%**	**151.553.938,23**	**16,21%**	**570.466.016,17**	**61,01%**	**212.974.840,31**	**22,78%**
	11001	**Total**	**61.783.234,51**	**35.711.431,03**	**57,80%**	**19.609.285,57**	**31,74%**	**8.282.491,42**	**13,41%**	**26.071.803,48**	**42,20%**	**27.428.939,61**	**44,40%**
		924M	61.783.234,51	35.711.431,03	57,80%	19.609.285,57	31,74%	8.282.491,42	13,41%	26.071.803,48	42,20%	27.428.939,61	44,40%
	11014	**Total**	**9.406.076,38**	**1.829.443,17**	**19,45%**	**1.828.514,19**	**19,44%**	**1.817.369,70**	**19,32%**	**7.576.633,21**	**80,55%**	**12.073,47**	**0,13%**
		921S	9.406.076,38	1.829.443,17	19,45%	1.828.514,19	19,44%	1.817.369,70	19,32%	7.576.633,21	80,55%	12.073,47	0,13%
	11015	**Total**	**14.720.006,49**	**7.783.564,99**	**52,88%**	**7.783.564,99**	**52,88%**	**1.919.066,49**	**13,04%**	**6.936.441,50**	**47,12%**	**5.864.498,50**	**39,84%**
		921T	14.720.006,49	7.783.564,99	52,88%	7.783.564,99	52,88%	1.919.066,49	13,04%	6.936.441,50	47,12%	5.864.498,50	39,84%
	11016	**Total**	**5.342.156,78**	**1.550.720,50**	**29,03%**	**1.550.720,50**	**29,03%**	**1.080.149,49**	**20,22%**	**3.791.436,28**	**70,97%**	**470.571,01**	**8,81%**
		921Q	5.342.156,78	1.550.720,50	29,03%	1.550.720,50	29,03%	1.080.149,49	20,22%	3.791.436,28	70,97%	470.571,01	8,81%
	11018	**Total**	**3.793.251,23**	**1.241.153,69**	**32,72%**	**1.241.153,69**	**32,72%**	**526.341,39**	**13,88%**	**2.552.097,54**	**67,28%**	**714.812,30**	**18,84%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.793.251,23	1.241.153,69	32,72%	1.241.153,69	32,72%	526.341,39	13,88%	2.552.097,54	67,28%	714.812,30	18,84%
	11020	**Total**	**1.502.867,93**	**271.934,01**	**18,09%**	**271.934,01**	**18,09%**	**271.934,01**	**18,09%**	**1.230.933,92**	**81,91%**	**0,00**	**0,00%**
		921X	1.502.867,93	271.934,01	18,09%	271.934,01	18,09%	271.934,01	18,09%	1.230.933,92	81,91%	0,00	0,00%
	11021	**Total**	**206.629.899,05**	**55.435.073,92**	**26,83%**	**54.080.901,89**	**26,17%**	**6.956.684,91**	**3,37%**	**151.194.825,13**	**73,17%**	**48.478.389,01**	**23,46%**
		942N	206.629.899,05	55.435.073,92	26,83%	54.080.901,89	26,17%	6.956.684,91	3,37%	151.194.825,13	73,17%	48.478.389,01	23,46%
	11022	**Total**	**432.786.158,26**	**143.614.939,16**	**33,18%**	**143.452.399,86**	**33,15%**	**100.366.639,01**	**23,19%**	**289.171.219,10**	**66,82%**	**43.248.300,15**	**9,99%**
		112B	84.631.597,21	61.048.385,27	72,13%	60.885.845,97	71,94%	17.800.085,12	21,03%	23.583.211,94	27,87%	43.248.300,15	51,10%
		112C	348.154.561,05	82.566.553,89	23,72%	82.566.553,89	23,72%	82.566.553,89	23,72%	265.588.007,16	76,28%	0,00	0,00%
	11023	**Total**	**115.644.974,32**	**86.176.572,12**	**74,52%**	**78.663.472,12**	**68,02%**	**20.529.850,52**	**17,75%**	**29.468.402,20**	**25,48%**	**65.646.721,60**	**56,77%**
		112A	115.644.974,32	86.176.572,12	74,52%	78.663.472,12	68,02%	20.529.850,52	17,75%	29.468.402,20	25,48%	65.646.721,60	56,77%
	11024	**Total**	**32.135.582,55**	**5.352.819,48**	**16,66%**	**5.113.815,28**	**15,91%**	**867.253,95**	**2,70%**	**26.782.763,07**	**83,34%**	**4.485.565,53**	**13,96%**
		942O	32.135.582,55	5.352.819,48	16,66%	5.113.815,28	15,91%	867.253,95	2,70%	26.782.763,07	83,34%	4.485.565,53	13,96%
	11104	**Total**	**43.411.727,04**	**23.835.367,32**	**54,91%**	**23.826.695,75**	**54,89%**	**7.733.971,49**	**17,82%**	**19.576.359,72**	**45,09%**	**16.101.395,83**	**37,09%**
		114A	43.411.727,04	23.835.367,32	54,91%	23.826.695,75	54,89%	7.733.971,49	17,82%	19.576.359,72	45,09%	16.101.395,83	37,09%
	11205	**Total**	**7.838.860,17**	**1.725.759,15**	**22,02%**	**1.725.759,15**	**22,02%**	**1.202.185,85**	**15,34%**	**6.113.101,02**	**77,98%**	**523.573,30**	**6,68%**
		921R	7.838.860,17	1.725.759,15	22,02%	1.725.759,15	22,02%	1.202.185,85	15,34%	6.113.101,02	77,98%	523.573,30	6,68%
12	**Total**		**328.361.202,77**	**124.139.929,51**	**37,81%**	**84.821.168,32**	**25,83%**	**43.089.174,78**	**13,12%**	**204.221.273,26**	**62,19%**	**81.050.754,73**	**24,68%**
	12001	**Total**	**44.717.222,09**	**26.520.529,98**	**59,31%**	**26.520.529,98**	**59,31%**	**9.461.123,64**	**21,16%**	**18.196.692,11**	**40,69%**	**17.059.406,34**	**38,15%**
		923M	44.717.222,09	26.520.529,98	59,31%	26.520.529,98	59,31%	9.461.123,64	21,16%	18.196.692,11	40,69%	17.059.406,34	38,15%
	12013	**Total**	**16.549.953,08**	**5.430.365,01**	**32,81%**	**4.309.584,48**	**26,04%**	**1.815.930,88**	**10,97%**	**11.119.588,07**	**67,19%**	**3.614.434,13**	**21,84%**
		431A	9.899.190,80	3.696.359,94	37,34%	2.575.579,41	26,02%	663.947,32	6,71%	6.202.830,86	62,66%	3.032.412,62	30,63%
		492A	6.650.762,28	1.734.005,07	26,07%	1.734.005,07	26,07%	1.151.983,56	17,32%	4.916.757,21	73,93%	582.021,51	8,75%
	12014	**Total**	**9.210.430,30**	**1.607.065,04**	**17,45%**	**1.607.065,04**	**17,45%**	**1.607.065,04**	**17,45%**	**7.603.365,26**	**82,55%**	**0,00**	**0,00%**
		921M	9.210.430,30	1.607.065,04	17,45%	1.607.065,04	17,45%	1.607.065,04	17,45%	7.603.365,26	82,55%	0,00	0,00%
	12015	**Total**	**8.533.381,63**	**2.306.593,76**	**27,03%**	**2.306.593,76**	**27,03%**	**1.410.982,65**	**16,53%**	**6.226.787,87**	**72,97%**	**895.611,11**	**10,50%**
		921V	2.619.494,79	1.157.565,62	44,19%	1.157.565,62	44,19%	261.954,51	10,00%	1.461.929,17	55,81%	895.611,11	34,19%
		931N	5.913.886,84	1.149.028,14	19,43%	1.149.028,14	19,43%	1.149.028,14	19,43%	4.764.858,70	80,57%	0,00	0,00%
	12016	**Total**	**39.545.547,46**	**15.124.195,97**	**38,25%**	**15.124.195,97**	**38,25%**	**7.112.081,02**	**17,98%**	**24.421.351,49**	**61,75%**	**8.012.114,95**	**20,26%**
		932M	39.545.547,46	15.124.195,97	38,25%	15.124.195,97	38,25%	7.112.081,02	17,98%	24.421.351,49	61,75%	8.012.114,95	20,26%
	12017	**Total**	**5.906.622,46**	**1.359.536,03**	**23,02%**	**1.359.536,03**	**23,02%**	**1.077.475,03**	**18,24%**	**4.547.086,43**	**76,98%**	**282.061,00**	**4,78%**
		931M	5.906.622,46	1.359.536,03	23,02%	1.359.536,03	23,02%	1.077.475,03	18,24%	4.547.086,43	76,98%	282.061,00	4,78%
	12018	**Total**	**29.545.054,20**	**5.507.193,73**	**18,64%**	**5.499.518,01**	**18,61%**	**5.326.755,25**	**18,03%**	**24.037.860,47**	**81,36%**	**180.438,48**	**0,61%**
		931P	29.545.054,20	5.507.193,73	18,64%	5.499.518,01	18,61%	5.326.755,25	18,03%	24.037.860,47	81,36%	180.438,48	0,61%
	12019	**Total**	**2.131.938,19**	**494.921,20**	**23,21%**	**494.921,20**	**23,21%**	**358.419,04**	**16,81%**	**1.637.016,99**	**76,79%**	**136.502,16**	**6,40%**
		492B	2.131.938,19	494.921,20	23,21%	494.921,20	23,21%	358.419,04	16,81%	1.637.016,99	76,79%	136.502,16	6,40%
	12024	**Total**	**29.140.979,38**	**6.552.689,44**	**22,49%**	**4.764.722,28**	**16,35%**	**3.369.732,70**	**11,56%**	**22.588.289,94**	**77,51%**	**3.182.956,74**	**10,92%**
		921N	29.140.979,38	6.552.689,44	22,49%	4.764.722,28	16,35%	3.369.732,70	11,56%	22.588.289,94	77,51%	3.182.956,74	10,92%
	12025	**Total**	**37.878.320,90**	**8.375.306,51**	**22,11%**	**7.672.968,73**	**20,26%**	**2.747.528,67**	**7,25%**	**29.503.014,39**	**77,89%**	**5.627.777,84**	**14,86%**
		923A	37.878.320,90	8.375.306,51	22,11%	7.672.968,73	20,26%	2.747.528,67	7,25%	29.503.014,39	77,89%	5.627.777,84	14,86%
	12026	**Total**	**10.166.077,40**	**4.425.315,74**	**43,53%**	**4.425.315,74**	**43,53%**	**2.988.348,55**	**29,40%**	**5.740.761,66**	**56,47%**	**1.436.967,19**	**14,13%**
		433A	6.965.868,34	3.384.036,12	48,58%	3.384.036,12	48,58%	2.498.922,35	35,87%	3.581.832,22	51,42%	885.113,77	12,71%
		923C	3.200.209,06	1.041.279,62	32,54%	1.041.279,62	32,54%	489.426,20	15,29%	2.158.929,44	67,46%	551.853,42	17,24%
	12027	**Total**	**71.400.633,06**	**32.155.186,41**	**45,03%**	**8.955.186,41**	**12,54%**	**4.379.783,31**	**6,13%**	**39.245.446,65**	**54,97%**	**27.775.403,10**	**38,90%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	71.400.633,06	32.155.186,41	45,03%	8.955.186,41	12,54%	4.379.783,31	6,13%	39.245.446,65	54,97%	27.775.403,10	38,90%
	12028	**Total**	**23.635.042,62**	**14.281.030,69**	**60,42%**	**1.781.030,69**	**7,54%**	**1.433.949,00**	**6,07%**	**9.354.011,93**	**39,58%**	**12.847.081,69**	**54,36%**
		422B	7.156.770,39	1.498.861,81	20,94%	1.498.861,81	20,94%	1.237.448,12	17,29%	5.657.908,58	79,06%	261.413,69	3,65%
		463A	16.478.272,23	12.782.168,88	77,57%	282.168,88	1,71%	196.500,88	1,19%	3.696.103,35	22,43%	12.585.668,00	76,38%
14	**Total**		**3.447.255.113,73**	**1.213.411.509,07**	**35,20%**	**1.120.289.706,83**	**32,50%**	**441.588.313,21**	**12,81%**	**2.233.843.604,66**	**64,80%**	**771.823.195,86**	**22,39%**
	14001	**Total**	**23.223.507,42**	**5.506.125,02**	**23,71%**	**5.506.125,02**	**23,71%**	**3.026.278,35**	**13,03%**	**17.717.382,40**	**76,29%**	**2.479.846,67**	**10,68%**
		451M	23.223.507,42	5.506.125,02	23,71%	5.506.125,02	23,71%	3.026.278,35	13,03%	17.717.382,40	76,29%	2.479.846,67	10,68%
	14010	**Total**	**51.730.387,97**	**29.546.343,72**	**57,12%**	**24.559.088,91**	**47,48%**	**2.428.682,31**	**4,69%**	**22.184.044,25**	**42,88%**	**27.117.661,41**	**52,42%**
		453M	51.730.387,97	29.546.343,72	57,12%	24.559.088,91	47,48%	2.428.682,31	4,69%	22.184.044,25	42,88%	27.117.661,41	52,42%
	14012	**Total**	**294.212.714,65**	**219.138.014,65**	**74,48%**	**216.591.836,09**	**73,62%**	**25.158.727,64**	**8,55%**	**75.074.700,00**	**25,52%**	**193.979.287,01**	**65,93%**
		453A	294.212.714,65	219.138.014,65	74,48%	216.591.836,09	73,62%	25.158.727,64	8,55%	75.074.700,00	25,52%	193.979.287,01	65,93%
	14013	**Total**	**284.478.239,96**	**218.394.272,80**	**76,77%**	**218.181.518,02**	**76,70%**	**5.622.192,09**	**1,98%**	**66.083.967,16**	**23,23%**	**212.772.080,71**	**74,79%**
		453B	284.478.239,96	218.394.272,80	76,77%	218.181.518,02	76,70%	5.622.192,09	1,98%	66.083.967,16	23,23%	212.772.080,71	74,79%
	14014	**Total**	**518.145.787,67**	**280.497.926,92**	**54,13%**	**204.476.029,53**	**39,46%**	**14.835.568,65**	**2,86%**	**237.647.860,75**	**45,87%**	**265.662.358,27**	**51,27%**
		261A	518.145.787,67	280.497.926,92	54,13%	204.476.029,53	39,46%	14.835.568,65	2,86%	237.647.860,75	45,87%	265.662.358,27	51,27%
	14202	**Total**	**183.005.021,02**	**71.155.133,42**	**38,88%**	**62.979.447,91**	**34,41%**	**17.687.596,63**	**9,67%**	**111.849.887,60**	**61,12%**	**53.467.536,79**	**29,22%**
		261B	183.005.021,02	71.155.133,42	38,88%	62.979.447,91	34,41%	17.687.596,63	9,67%	111.849.887,60	61,12%	53.467.536,79	29,22%
	14203	**Total**	**2.092.459.455,04**	**389.173.692,54**	**18,60%**	**387.995.661,35**	**18,54%**	**372.829.267,54**	**17,82%**	**1.703.285.762,50**	**81,40%**	**16.344.425,00**	**0,78%**
		453N	2.092.459.455,04	389.173.692,54	18,60%	387.995.661,35	18,54%	372.829.267,54	17,82%	1.703.285.762,50	81,40%	16.344.425,00	0,78%
15	**Total**		**6.444.946.330,22**	**2.557.439.296,19**	**39,68%**	**2.505.338.263,17**	**38,87%**	**1.428.099.576,22**	**22,16%**	**3.887.507.034,03**	**60,32%**	**1.129.339.719,97**	**17,52%**
	15001	**Total**	**34.712.350,47**	**15.544.927,97**	**44,78%**	**15.544.927,97**	**44,78%**	**6.539.025,22**	**18,84%**	**19.167.422,50**	**55,22%**	**9.005.902,75**	**25,94%**
		321M	34.712.350,47	15.544.927,97	44,78%	15.544.927,97	44,78%	6.539.025,22	18,84%	19.167.422,50	55,22%	9.005.902,75	25,94%
	15002	**Total**	**26.859.171,24**	**3.314.400,78**	**12,34%**	**3.314.400,78**	**12,34%**	**3.314.400,78**	**12,34%**	**23.544.770,46**	**87,66%**	**0,00**	**0,00%**
		321M	26.859.171,24	3.314.400,78	12,34%	3.314.400,78	12,34%	3.314.400,78	12,34%	23.544.770,46	87,66%	0,00	0,00%
	15010	**Total**	**116.898.774,61**	**76.396.406,05**	**65,35%**	**76.396.406,05**	**65,35%**	**30.256.395,94**	**25,88%**	**40.502.368,56**	**34,65%**	**46.140.010,11**	**39,47%**
		322A	116.898.774,61	76.396.406,05	65,35%	76.396.406,05	65,35%	30.256.395,94	25,88%	40.502.368,56	34,65%	46.140.010,11	39,47%
	15011	**Total**	**130.972.505,84**	**66.359.895,04**	**50,67%**	**66.152.323,27**	**50,51%**	**52.253.660,10**	**39,90%**	**64.612.610,80**	**49,33%**	**14.106.234,94**	**10,77%**
		322B	93.092.883,94	53.787.456,78	57,78%	53.730.428,52	57,72%	42.771.373,11	45,94%	39.305.427,16	42,22%	11.016.083,67	11,83%
		322E	7.608.992,90	2.562.211,96	33,67%	2.524.443,76	33,18%	1.784.709,75	23,46%	5.046.780,94	66,33%	777.502,21	10,22%
		322F	30.270.629,00	10.010.226,30	33,07%	9.897.450,99	32,70%	7.697.577,24	25,43%	20.260.402,70	66,93%	2.312.649,06	7,64%
	15012	**Total**	**1.586.867.855,47**	**403.909.162,71**	**25,45%**	**390.612.197,25**	**24,62%**	**323.201.413,01**	**20,37%**	**1.182.958.692,76**	**74,55%**	**80.707.749,70**	**5,09%**
		323M	1.586.867.855,47	403.909.162,71	25,45%	390.612.197,25	24,62%	323.201.413,01	20,37%	1.182.958.692,76	74,55%	80.707.749,70	5,09%
	15014	**Total**	**1.117.067.912,94**	**1.038.763.864,52**	**92,99%**	**1.031.712.364,52**	**92,36%**	**260.088.015,72**	**23,28%**	**78.304.048,42**	**7,01%**	**778.675.848,80**	**69,71%**
		322C	1.117.067.912,94	1.038.763.864,52	92,99%	1.031.712.364,52	92,36%	260.088.015,72	23,28%	78.304.048,42	7,01%	778.675.848,80	69,71%
	15015	**Total**	**178.862.887,18**	**138.543.462,66**	**77,46%**	**121.627.958,58**	**68,00%**	**24.561.882,31**	**13,73%**	**40.319.424,52**	**22,54%**	**113.981.580,35**	**63,73%**
		321P	151.862.535,18	120.692.777,11	79,48%	106.329.189,28	70,02%	16.498.472,28	10,86%	31.169.758,07	20,52%	104.194.304,83	68,61%
		324M	27.000.352,00	17.850.685,55	66,11%	15.298.769,30	56,66%	8.063.410,03	29,86%	9.149.666,45	33,89%	9.787.275,52	36,25%
	15016	**Total**	**3.034.618.957,96**	**720.042.217,19**	**23,73%**	**720.042.217,19**	**23,73%**	**718.166.409,93**	**23,67%**	**2.314.576.740,77**	**76,27%**	**1.875.807,26**	**0,06%**
		321M	47.346.164,41	11.240.664,62	23,74%	11.240.664,62	23,74%	9.476.064,43	20,01%	36.105.499,79	76,26%	1.764.600,19	3,73%
		322A	1.162.258.102,00	271.516.958,17	23,36%	271.516.958,17	23,36%	271.516.958,17	23,36%	890.741.143,83	76,64%	0,00	0,00%
		322B	1.234.313.063,00	300.519.542,70	24,35%	300.519.542,70	24,35%	300.519.542,70	24,35%	933.793.520,30	75,65%	0,00	0,00%
		322E	96.657.854,00	21.775.600,75	22,53%	21.775.600,75	22,53%	21.775.600,75	22,53%	74.882.253,25	77,47%	0,00	0,00%
		322G	114.998.497,00	19.203.070,67	16,70%	19.203.070,67	16,70%	19.203.070,67	16,70%	95.795.426,33	83,30%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.671.464,00	1.301.635,02	19,51%	1.301.635,02	19,51%	1.301.635,02	19,51%	5.369.828,98	80,49%	0,00	0,00%
		322P	372.373.813,55	94.484.745,26	25,37%	94.484.745,26	25,37%	94.373.538,19	25,34%	277.889.068,29	74,63%	111.207,07	0,03%
	15017	**Total**	**607.147,28**	**109.378,45**	**18,02%**	**109.378,45**	**18,02%**	**100.194,65**	**16,50%**	**497.768,83**	**81,98%**	**9.183,80**	**1,51%**
		321O	607.147,28	109.378,45	18,02%	109.378,45	18,02%	100.194,65	16,50%	497.768,83	81,98%	9.183,80	1,51%
	15019	**Total**	**160.377.188,34**	**75.886.982,16**	**47,32%**	**61.529.316,13**	**38,37%**	**1.497.827,71**	**0,93%**	**84.490.206,18**	**52,68%**	**74.389.154,45**	**46,38%**
		466A	160.377.188,34	75.886.982,16	47,32%	61.529.316,13	38,37%	1.497.827,71	0,93%	84.490.206,18	52,68%	74.389.154,45	46,38%
	15020	**Total**	**46.253.971,43**	**15.472.511,99**	**33,45%**	**15.397.877,59**	**33,29%**	**6.093.189,91**	**13,17%**	**30.781.459,44**	**66,55%**	**9.379.322,08**	**20,28%**
		322O	46.253.971,43	15.472.511,99	33,45%	15.397.877,59	33,29%	6.093.189,91	13,17%	30.781.459,44	66,55%	9.379.322,08	20,28%
	15022	**Total**	**10.847.607,46**	**3.096.086,67**	**28,54%**	**2.898.895,39**	**26,72%**	**2.027.160,94**	**18,69%**	**7.751.520,79**	**71,46%**	**1.068.925,73**	**9,85%**
		322D	10.847.607,46	3.096.086,67	28,54%	2.898.895,39	26,72%	2.027.160,94	18,69%	7.751.520,79	71,46%	1.068.925,73	9,85%
16	**Total**		**310.328.562,86**	**169.570.793,25**	**54,64%**	**145.163.146,06**	**46,78%**	**38.537.113,62**	**12,42%**	**140.757.769,61**	**45,36%**	**131.033.679,63**	**42,22%**
	16001	**Total**	**36.870.997,32**	**15.470.270,29**	**41,96%**	**15.470.270,29**	**41,96%**	**7.329.446,49**	**19,88%**	**21.400.727,03**	**58,04%**	**8.140.823,80**	**22,08%**
		456M	33.899.844,01	14.666.931,97	43,27%	14.666.931,97	43,27%	6.850.757,78	20,21%	19.232.912,04	56,73%	7.816.174,19	23,06%
		932O	2.971.153,31	803.338,32	27,04%	803.338,32	27,04%	478.688,71	16,11%	2.167.814,99	72,96%	324.649,61	10,93%
	16010	**Total**	**45.900.990,42**	**31.484.962,46**	**68,59%**	**29.624.292,43**	**64,54%**	**6.881.737,24**	**14,99%**	**14.416.027,96**	**31,41%**	**24.603.225,22**	**53,60%**
		456A	45.900.990,42	31.484.962,46	68,59%	29.624.292,43	64,54%	6.881.737,24	14,99%	14.416.027,96	31,41%	24.603.225,22	53,60%
	16012	**Total**	**12.208.073,78**	**2.960.955,78**	**24,25%**	**2.455.812,28**	**20,12%**	**2.011.915,08**	**16,48%**	**9.247.118,00**	**75,75%**	**949.040,70**	**7,77%**
		261P	12.208.073,78	2.960.955,78	24,25%	2.455.812,28	20,12%	2.011.915,08	16,48%	9.247.118,00	75,75%	949.040,70	7,77%
	16014	**Total**	**64.099.800,05**	**38.619.454,85**	**60,25%**	**27.947.715,22**	**43,60%**	**7.092.920,40**	**11,07%**	**25.480.345,20**	**39,75%**	**31.526.534,45**	**49,18%**
		411A	64.099.800,05	38.619.454,85	60,25%	27.947.715,22	43,60%	7.092.920,40	11,07%	25.480.345,20	39,75%	31.526.534,45	49,18%
	16015	**Total**	**108.535.015,00**	**69.713.760,97**	**64,23%**	**58.890.539,83**	**54,26%**	**9.639.726,63**	**8,88%**	**38.821.254,03**	**35,77%**	**60.074.034,34**	**55,35%**
		456B	37.416.348,05	21.768.103,99	58,18%	19.999.783,76	53,45%	3.738.451,52	9,99%	15.648.244,06	41,82%	18.029.652,47	48,19%
		456N	71.118.666,95	47.945.656,98	67,42%	38.890.756,07	54,68%	5.901.275,11	8,30%	23.173.009,97	32,58%	42.044.381,87	59,12%
	16018	**Total**	**10.734.291,32**	**1.451.999,07**	**13,53%**	**1.197.899,07**	**11,16%**	**992.144,70**	**9,24%**	**9.282.292,25**	**86,47%**	**459.854,37**	**4,28%**
		261O	10.734.291,32	1.451.999,07	13,53%	1.197.899,07	11,16%	992.144,70	9,24%	9.282.292,25	86,47%	459.854,37	4,28%
	16020	**Total**	**5.496.107,73**	**1.462.019,76**	**26,60%**	**1.462.019,76**	**26,60%**	**837.412,39**	**15,24%**	**4.034.087,97**	**73,40%**	**624.607,37**	**11,36%**
		334D	5.496.107,73	1.462.019,76	26,60%	1.462.019,76	26,60%	837.412,39	15,24%	4.034.087,97	73,40%	624.607,37	11,36%
	16206	**Total**	**26.483.287,24**	**8.407.370,07**	**31,75%**	**8.114.597,18**	**30,64%**	**3.751.810,69**	**14,17%**	**18.075.917,17**	**68,25%**	**4.655.559,38**	**17,58%**
		467A	26.483.287,24	8.407.370,07	31,75%	8.114.597,18	30,64%	3.751.810,69	14,17%	18.075.917,17	68,25%	4.655.559,38	17,58%
17	**Total**		**272.999.535,08**	**127.632.368,52**	**46,75%**	**85.917.083,04**	**31,47%**	**20.841.158,19**	**7,63%**	**145.367.166,56**	**53,25%**	**106.791.210,33**	**39,12%**
	17001	**Total**	**32.320.970,12**	**12.137.256,17**	**37,55%**	**11.803.336,40**	**36,52%**	**4.871.269,70**	**15,07%**	**20.183.713,95**	**62,45%**	**7.265.986,47**	**22,48%**
		311M	32.320.970,12	12.137.256,17	37,55%	11.803.336,40	36,52%	4.871.269,70	15,07%	20.183.713,95	62,45%	7.265.986,47	22,48%
	17010	**Total**	**20.701.138,20**	**4.329.801,31**	**20,92%**	**4.329.801,31**	**20,92%**	**1.538.331,30**	**7,43%**	**16.371.336,89**	**79,08%**	**2.791.470,01**	**13,48%**
		312D	20.701.138,20	4.329.801,31	20,92%	4.329.801,31	20,92%	1.538.331,30	7,43%	16.371.336,89	79,08%	2.791.470,01	13,48%
	17011	**Total**	**25.986.199,68**	**4.415.403,82**	**16,99%**	**4.415.403,82**	**16,99%**	**4.338.904,56**	**16,70%**	**21.570.795,86**	**83,01%**	**76.499,26**	**0,29%**
		311N	25.986.199,68	4.415.403,82	16,99%	4.415.403,82	16,99%	4.338.904,56	16,70%	21.570.795,86	83,01%	76.499,26	0,29%
	17012	**Total**	**188.570.586,03**	**105.325.866,75**	**55,85%**	**64.444.957,12**	**34,18%**	**9.216.606,72**	**4,89%**	**83.244.719,28**	**44,15%**	**96.109.260,03**	**50,97%**
		313B	188.570.586,03	105.325.866,75	55,85%	64.444.957,12	34,18%	9.216.606,72	4,89%	83.244.719,28	44,15%	96.109.260,03	50,97%
	17013	**Total**	**5.420.641,05**	**1.424.040,47**	**26,27%**	**923.584,39**	**17,04%**	**876.045,91**	**16,16%**	**3.996.600,58**	**73,73%**	**547.994,56**	**10,11%**
		311O	5.420.641,05	1.424.040,47	26,27%	923.584,39	17,04%	876.045,91	16,16%	3.996.600,58	73,73%	547.994,56	10,11%
19	**Total**		**2.675.508.201,25**	**1.792.398.425,37**	**66,99%**	**1.699.562.353,72**	**63,52%**	**478.455.635,13**	**17,88%**	**883.109.775,88**	**33,01%**	**1.313.942.790,24**	**49,11%**
	19102CA0 1	**Total**	**49.637,00**	**11.036,23**	**22,23%**	**11.036,23**	**22,23%**	**3.887,74**	**7,83%**	**38.600,77**	**77,77%**	**7.148,49**	**14,40%**
		231J	49.637,00	11.036,23	22,23%	11.036,23	22,23%	3.887,74	7,83%	38.600,77	77,77%	7.148,49	14,40%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA02	**Total**	**385.400,00**	**234.332,47**	**60,80%**	**126.892,27**	**32,92%**	**81.829,34**	**21,23%**	**151.067,53**	**39,20%**	**152.503,13**	**39,57%**
		231J	385.400,00	234.332,47	60,80%	126.892,27	32,92%	81.829,34	21,23%	151.067,53	39,20%	152.503,13	39,57%
	19102CA03	**Total**	**534.428,00**	**231.244,55**	**43,27%**	**231.244,55**	**43,27%**	**109.675,70**	**20,52%**	**303.183,45**	**56,73%**	**121.568,85**	**22,75%**
		231J	534.428,00	231.244,55	43,27%	231.244,55	43,27%	109.675,70	20,52%	303.183,45	56,73%	121.568,85	22,75%
	19102CA04	**Total**	**589.998,00**	**327.269,45**	**55,47%**	**327.269,45**	**55,47%**	**135.858,96**	**23,03%**	**262.728,55**	**44,53%**	**191.410,49**	**32,44%**
		231J	589.998,00	327.269,45	55,47%	327.269,45	55,47%	135.858,96	23,03%	262.728,55	44,53%	191.410,49	32,44%
	19102CA05	**Total**	**119.624,00**	**38.833,85**	**32,46%**	**38.833,85**	**32,46%**	**20.294,24**	**16,97%**	**80.790,15**	**67,54%**	**18.539,61**	**15,50%**
		231J	119.624,00	38.833,85	32,46%	38.833,85	32,46%	20.294,24	16,97%	80.790,15	67,54%	18.539,61	15,50%
	19102CO01	**Total**	**410.725,00**	**250.955,78**	**61,10%**	**186.976,71**	**45,52%**	**114.531,38**	**27,89%**	**159.769,22**	**38,90%**	**136.424,40**	**33,22%**
		231J	410.725,00	250.955,78	61,10%	186.976,71	45,52%	114.531,38	27,89%	159.769,22	38,90%	136.424,40	33,22%
	19102CO02	**Total**	**254.156,00**	**126.143,46**	**49,63%**	**126.143,46**	**49,63%**	**59.425,82**	**23,38%**	**128.012,54**	**50,37%**	**66.717,64**	**26,25%**
		231J	254.156,00	126.143,46	49,63%	126.143,46	49,63%	59.425,82	23,38%	128.012,54	50,37%	66.717,64	26,25%
	19102CO03	**Total**	**230.645,00**	**177.190,57**	**76,82%**	**99.639,67**	**43,20%**	**38.790,98**	**16,82%**	**53.454,43**	**23,18%**	**138.399,59**	**60,01%**
		231J	230.645,00	177.190,57	76,82%	99.639,67	43,20%	38.790,98	16,82%	53.454,43	23,18%	138.399,59	60,01%
	19102CO04	**Total**	**400.976,00**	**241.752,30**	**60,29%**	**241.752,30**	**60,29%**	**90.788,47**	**22,64%**	**159.223,70**	**39,71%**	**150.963,83**	**37,65%**
		231J	400.976,00	241.752,30	60,29%	241.752,30	60,29%	90.788,47	22,64%	159.223,70	39,71%	150.963,83	37,65%
	19102CO06	**Total**	**501.697,00**	**310.891,16**	**61,97%**	**310.891,16**	**61,97%**	**105.076,38**	**20,94%**	**190.805,84**	**38,03%**	**205.814,78**	**41,02%**
		231J	501.697,00	310.891,16	61,97%	310.891,16	61,97%	105.076,38	20,94%	190.805,84	38,03%	205.814,78	41,02%
	19102CO07	**Total**	**200.749,00**	**168.447,30**	**83,91%**	**129.561,70**	**64,54%**	**41.515,44**	**20,68%**	**32.301,70**	**16,09%**	**126.931,86**	**63,23%**
		231J	200.749,00	168.447,30	83,91%	129.561,70	64,54%	41.515,44	20,68%	32.301,70	16,09%	126.931,86	63,23%
	19102CO08	**Total**	**365.672,00**	**283.073,22**	**77,41%**	**277.781,25**	**75,96%**	**75.752,61**	**20,72%**	**82.598,78**	**22,59%**	**207.320,61**	**56,70%**
		231J	365.672,00	283.073,22	77,41%	277.781,25	75,96%	75.752,61	20,72%	82.598,78	22,59%	207.320,61	56,70%
	19102CO09	**Total**	**654.355,00**	**604.007,45**	**92,31%**	**600.690,29**	**91,80%**	**144.615,21**	**22,10%**	**50.347,55**	**7,69%**	**459.392,24**	**70,21%**
		231J	654.355,00	604.007,45	92,31%	600.690,29	91,80%	144.615,21	22,10%	50.347,55	7,69%	459.392,24	70,21%
	19102RM01	**Total**	**870.067,00**	**556.984,27**	**64,02%**	**556.984,27**	**64,02%**	**217.717,84**	**25,02%**	**313.082,73**	**35,98%**	**339.266,43**	**38,99%**
		231H	870.067,00	556.984,27	64,02%	556.984,27	64,02%	217.717,84	25,02%	313.082,73	35,98%	339.266,43	38,99%
	19102RM02	**Total**	**1.143.293,00**	**616.630,18**	**53,93%**	**616.630,18**	**53,93%**	**278.029,70**	**24,32%**	**526.662,82**	**46,07%**	**338.600,48**	**29,62%**
		231H	1.143.293,00	616.630,18	53,93%	616.630,18	53,93%	278.029,70	24,32%	526.662,82	46,07%	338.600,48	29,62%
	19102RM03	**Total**	**291.047,00**	**126.645,49**	**43,51%**	**126.645,49**	**43,51%**	**68.094,29**	**23,40%**	**164.401,51**	**56,49%**	**58.551,20**	**20,12%**
		231H	291.047,00	126.645,49	43,51%	126.645,49	43,51%	68.094,29	23,40%	164.401,51	56,49%	58.551,20	20,12%
	19102RM04	**Total**	**983.231,00**	**484.283,14**	**49,25%**	**484.283,14**	**49,25%**	**216.459,87**	**22,02%**	**498.947,86**	**50,75%**	**267.823,27**	**27,24%**
		231H	983.231,00	484.283,14	49,25%	484.283,14	49,25%	216.459,87	22,02%	498.947,86	50,75%	267.823,27	27,24%
	19102RM05	**Total**	**1.572.600,00**	**806.378,51**	**51,28%**	**806.378,51**	**51,28%**	**498.644,67**	**31,71%**	**766.221,49**	**48,72%**	**307.733,84**	**19,57%**
		231H	1.572.600,00	806.378,51	51,28%	806.378,51	51,28%	498.644,67	31,71%	766.221,49	48,72%	307.733,84	19,57%
	19102RM06	**Total**	**1.191.531,00**	**596.885,65**	**50,09%**	**596.885,65**	**50,09%**	**327.842,92**	**27,51%**	**594.645,35**	**49,91%**	**269.042,73**	**22,58%**
		231H	1.191.531,00	596.885,65	50,09%	596.885,65	50,09%	327.842,92	27,51%	594.645,35	49,91%	269.042,73	22,58%
	19102RM07	**Total**	**629.617,00**	**404.866,70**	**64,30%**	**404.866,70**	**64,30%**	**191.425,22**	**30,40%**	**224.750,30**	**35,70%**	**213.441,48**	**33,90%**
		231H	629.617,00	404.866,70	64,30%	404.866,70	64,30%	191.425,22	30,40%	224.750,30	35,70%	213.441,48	33,90%
	19102RM08	**Total**	**251.202,00**	**156.826,01**	**62,43%**	**156.826,01**	**62,43%**	**61.218,78**	**24,37%**	**94.375,99**	**37,57%**	**95.607,23**	**38,06%**
		231H	251.202,00	156.826,01	62,43%	156.826,01	62,43%	61.218,78	24,37%	94.375,99	37,57%	95.607,23	38,06%
	19102RM09	**Total**	**475.149,00**	**417.636,64**	**87,90%**	**413.950,10**	**87,12%**	**112.950,94**	**23,77%**	**57.512,36**	**12,10%**	**304.685,70**	**64,12%**
		231H	475.149,00	417.636,64	87,90%	413.950,10	87,12%	112.950,94	23,77%	57.512,36	12,10%	304.685,70	64,12%
	19102RM11	**Total**	**1.539.458,00**	**991.444,97**	**64,40%**	**991.444,97**	**64,40%**	**352.364,27**	**22,89%**	**548.013,03**	**35,60%**	**639.080,70**	**41,51%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	0	231H	1.539.458,00	991.444,97	64,40%	991.444,97	64,40%	352.364,27	22,89%	548.013,03	35,60%	639.080,70	41,51%
	19102RM1	**Total**	**344.977,00**	**181.396,27**	**52,58%**	**173.124,58**	**50,18%**	**76.281,61**	**22,11%**	**163.580,73**	**47,42%**	**105.114,66**	**30,47%**
	1	231H	344.977,00	181.396,27	52,58%	173.124,58	50,18%	76.281,61	22,11%	163.580,73	47,42%	105.114,66	30,47%
	19102RM1	**Total**	**1.184.655,00**	**595.549,26**	**50,27%**	**595.549,26**	**50,27%**	**244.306,14**	**20,62%**	**589.105,74**	**49,73%**	**351.243,12**	**29,65%**
	2	231H	1.184.655,00	595.549,26	50,27%	595.549,26	50,27%	244.306,14	20,62%	589.105,74	49,73%	351.243,12	29,65%
	19102RM1	**Total**	**515.502,00**	**303.518,55**	**58,88%**	**303.518,55**	**58,88%**	**88.014,54**	**17,07%**	**211.983,45**	**41,12%**	**215.504,01**	**41,80%**
	3	231H	515.502,00	303.518,55	58,88%	303.518,55	58,88%	88.014,54	17,07%	211.983,45	41,12%	215.504,01	41,80%
	19102RM1	**Total**	**1.187.038,00**	**571.743,03**	**48,17%**	**571.743,03**	**48,17%**	**304.245,99**	**25,63%**	**615.294,97**	**51,83%**	**267.497,04**	**22,53%**
	4	231H	1.187.038,00	571.743,03	48,17%	571.743,03	48,17%	304.245,99	25,63%	615.294,97	51,83%	267.497,04	22,53%
	19102RM1	**Total**	**262.425,00**	**127.594,80**	**48,62%**	**127.594,80**	**48,62%**	**45.841,65**	**17,47%**	**134.830,20**	**51,38%**	**81.753,15**	**31,15%**
	5	231H	262.425,00	127.594,80	48,62%	127.594,80	48,62%	45.841,65	17,47%	134.830,20	51,38%	81.753,15	31,15%
	19102RM1	**Total**	**1.115.029,00**	**607.383,78**	**54,47%**	**607.383,78**	**54,47%**	**373.244,20**	**33,47%**	**507.645,22**	**45,53%**	**234.139,58**	**21,00%**
	6	231H	1.115.029,00	607.383,78	54,47%	607.383,78	54,47%	373.244,20	33,47%	507.645,22	45,53%	234.139,58	21,00%
	19102RM1	**Total**	**358.047,00**	**128.733,55**	**35,95%**	**128.733,55**	**35,95%**	**76.751,95**	**21,44%**	**229.313,45**	**64,05%**	**51.981,60**	**14,52%**
	7	231H	358.047,00	128.733,55	35,95%	128.733,55	35,95%	76.751,95	21,44%	229.313,45	64,05%	51.981,60	14,52%
	19102RM1	**Total**	**140.426,00**	**43.348,49**	**30,87%**	**43.348,49**	**30,87%**	**33.154,68**	**23,61%**	**97.077,51**	**69,13%**	**10.193,81**	**7,26%**
	8	231H	140.426,00	43.348,49	30,87%	43.348,49	30,87%	33.154,68	23,61%	97.077,51	69,13%	10.193,81	7,26%
	19102RM1	**Total**	**443.506,00**	**290.189,47**	**65,43%**	**290.189,47**	**65,43%**	**126.137,49**	**28,44%**	**153.316,53**	**34,57%**	**164.051,98**	**36,99%**
	9	231H	443.506,00	290.189,47	65,43%	290.189,47	65,43%	126.137,49	28,44%	153.316,53	34,57%	164.051,98	36,99%
	19102RM2	**Total**	**969.982,00**	**429.882,28**	**44,32%**	**429.882,28**	**44,32%**	**249.315,17**	**25,70%**	**540.099,72**	**55,68%**	**180.567,11**	**18,62%**
	0	231H	969.982,00	429.882,28	44,32%	429.882,28	44,32%	249.315,17	25,70%	540.099,72	55,68%	180.567,11	18,62%
	19102RM2	**Total**	**298.533,00**	**114.664,98**	**38,41%**	**114.664,98**	**38,41%**	**49.828,09**	**16,69%**	**183.868,02**	**61,59%**	**64.836,89**	**21,72%**
	1	231H	298.533,00	114.664,98	38,41%	114.664,98	38,41%	49.828,09	16,69%	183.868,02	61,59%	64.836,89	21,72%
	19102RM2	**Total**	**672.155,00**	**380.079,81**	**56,55%**	**380.079,81**	**56,55%**	**195.145,57**	**29,03%**	**292.075,19**	**43,45%**	**184.934,24**	**27,51%**
	2	231H	672.155,00	380.079,81	56,55%	380.079,81	56,55%	195.145,57	29,03%	292.075,19	43,45%	184.934,24	27,51%
	19102RM2	**Total**	**732.048,00**	**364.988,08**	**49,86%**	**364.988,08**	**49,86%**	**170.318,98**	**23,27%**	**367.059,92**	**50,14%**	**194.669,10**	**26,59%**
	3	231H	732.048,00	364.988,08	49,86%	364.988,08	49,86%	170.318,98	23,27%	367.059,92	50,14%	194.669,10	26,59%
	19102RM2	**Total**	**440.846,00**	**157.012,41**	**35,62%**	**157.012,41**	**35,62%**	**47.195,72**	**10,71%**	**283.833,59**	**64,38%**	**109.816,69**	**24,91%**
	4	231H	440.846,00	157.012,41	35,62%	157.012,41	35,62%	47.195,72	10,71%	283.833,59	64,38%	109.816,69	24,91%
	19102RM2	**Total**	**4.273.462,00**	**3.768.734,43**	**88,19%**	**3.496.269,33**	**81,81%**	**970.258,36**	**22,70%**	**504.727,57**	**11,81%**	**2.798.476,07**	**65,48%**
	5	231H	4.273.462,00	3.768.734,43	88,19%	3.496.269,33	81,81%	970.258,36	22,70%	504.727,57	11,81%	2.798.476,07	65,48%
	19001	**Total**	**72.095.236,21**	**35.158.683,76**	**48,77%**	**34.646.192,01**	**48,06%**	**7.750.341,18**	**10,75%**	**36.936.552,45**	**51,23%**	**27.408.342,58**	**38,02%**
		239M	72.095.236,21	35.158.683,76	48,77%	34.646.192,01	48,06%	7.750.341,18	10,75%	36.936.552,45	51,23%	27.408.342,58	38,02%
	19010	**Total**	**225.212.628,73**	**73.297.839,33**	**32,55%**	**64.278.108,24**	**28,54%**	**6.384.702,95**	**2,83%**	**151.914.789,40**	**67,45%**	**66.913.136,38**	**29,71%**
		232E	225.212.628,73	73.297.839,33	32,55%	64.278.108,24	28,54%	6.384.702,95	2,83%	151.914.789,40	67,45%	66.913.136,38	29,71%
	19011	**Total**	**1.125.676.801,72**	**882.104.096,12**	**78,36%**	**840.697.242,98**	**74,68%**	**210.002.146,13**	**18,66%**	**243.572.705,60**	**21,64%**	**672.101.949,99**	**59,71%**
		231D	484.371.594,43	337.850.886,39	69,75%	319.158.132,54	65,89%	97.316.812,19	20,09%	146.520.708,04	30,25%	240.534.074,20	49,66%
		231I	641.305.207,29	544.253.209,73	84,87%	521.539.110,44	81,32%	112.685.333,94	17,57%	97.051.997,56	15,13%	431.567.875,79	67,30%
	19012	**Total**	**450.578.801,07**	**400.813.641,96**	**88,96%**	**394.590.689,08**	**87,57%**	**96.247.722,90**	**21,36%**	**49.765.159,11**	**11,04%**	**304.565.919,06**	**67,59%**
		231A	92.917.948,11	78.154.858,32	84,11%	77.774.858,32	83,70%	20.020.061,93	21,55%	14.763.089,79	15,89%	58.134.796,39	62,57%
		231C	20.512.487,26	4.917.012,15	23,97%	4.917.012,15	23,97%	3.763.051,49	18,35%	15.595.475,11	76,03%	1.153.960,66	5,63%
		231F	337.148.365,70	317.741.771,49	94,24%	311.898.818,61	92,51%	72.464.609,48	21,49%	19.406.594,21	5,76%	245.277.162,01	72,75%
	19013	**Total**	**41.324.643,93**	**27.761.511,48**	**67,18%**	**26.446.441,48**	**64,00%**	**9.246.480,03**	**22,38%**	**13.563.132,45**	**32,82%**	**18.515.031,45**	**44,80%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	41.324.643,93	27.761.511,48	67,18%	26.446.441,48	64,00%	9.246.480,03	22,38%	13.563.132,45	32,82%	18.515.031,45	44,80%
	19017	**Total**	**207.026.306,92**	**179.255.817,68**	**86,59%**	**153.353.966,75**	**74,07%**	**47.674.533,85**	**23,03%**	**27.770.489,24**	**13,41%**	**131.581.283,83**	**63,56%**
		232F	207.026.306,92	179.255.817,68	86,59%	153.353.966,75	74,07%	47.674.533,85	23,03%	27.770.489,24	13,41%	131.581.283,83	63,56%
	19018	**Total**	**19.015.748,05**	**6.706.978,33**	**35,27%**	**6.548.778,22**	**34,44%**	**2.895.201,53**	**15,23%**	**12.308.769,72**	**64,73%**	**3.811.776,80**	**20,05%**
		232A	19.015.748,05	6.706.978,33	35,27%	6.548.778,22	34,44%	2.895.201,53	15,23%	12.308.769,72	64,73%	3.811.776,80	20,05%
	19020	**Total**	**14.967.575,48**	**6.686.590,87**	**44,67%**	**5.573.148,87**	**37,23%**	**1.073.148,87**	**7,17%**	**8.280.984,61**	**55,33%**	**5.613.442,00**	**37,50%**
		239O	14.967.575,48	6.686.590,87	44,67%	5.573.148,87	37,23%	1.073.148,87	7,17%	8.280.984,61	55,33%	5.613.442,00	37,50%
	19102	**Total**	**493.026.571,14**	**164.384.687,30**	**33,34%**	**157.780.095,78**	**32,00%**	**90.784.526,78**	**18,41%**	**328.641.883,84**	**66,66%**	**73.600.160,52**	**14,93%**
		231B	16.153.828,52	7.516.075,94	46,53%	7.425.580,92	45,97%	3.022.103,31	18,71%	8.637.752,58	53,47%	4.493.972,63	27,82%
		231E	4.156.448,30	3.067.038,49	73,79%	3.002.501,73	72,24%	686.893,78	16,53%	1.089.409,81	26,21%	2.380.144,71	57,26%
		231G	65.503.962,66	21.197.238,81	32,36%	20.731.936,76	31,65%	14.026.976,77	21,41%	44.306.723,85	67,64%	7.170.262,04	10,95%
		231H	217.867.732,25	70.984.445,43	32,58%	69.115.528,51	31,72%	50.177.993,72	23,03%	146.883.286,82	67,42%	20.806.451,71	9,55%
		231J	59.862.911,30	16.683.072,31	27,87%	16.320.092,75	27,26%	12.586.500,22	21,03%	43.179.838,99	72,13%	4.096.572,09	6,84%
		239N	129.481.688,11	44.936.816,32	34,71%	41.184.455,11	31,81%	10.284.058,98	7,94%	84.544.871,79	65,29%	34.652.757,34	26,76%
20	**Total**		**949.390.142,22**	**549.851.650,90**	**57,92%**	**396.673.431,32**	**41,78%**	**68.783.110,04**	**7,24%**	**399.538.491,32**	**42,08%**	**481.068.540,86**	**50,67%**
	20001	**Total**	**36.632.657,51**	**22.373.612,43**	**61,08%**	**22.212.358,75**	**60,64%**	**7.788.517,68**	**21,26%**	**14.259.045,08**	**38,92%**	**14.585.094,75**	**39,81%**
		923M	36.632.657,51	22.373.612,43	61,08%	22.212.358,75	60,64%	7.788.517,68	21,26%	14.259.045,08	38,92%	14.585.094,75	39,81%
	20015	**Total**	**381.856.584,64**	**224.460.688,89**	**58,78%**	**82.113.913,64**	**21,50%**	**25.680.921,03**	**6,73%**	**157.395.895,75**	**41,22%**	**198.779.767,86**	**52,06%**
		241M	381.856.584,64	224.460.688,89	58,78%	82.113.913,64	21,50%	25.680.921,03	6,73%	157.395.895,75	41,22%	198.779.767,86	52,06%
	20016	**Total**	**9.209.901,13**	**2.802.533,14**	**30,43%**	**2.802.533,14**	**30,43%**	**1.837.646,35**	**19,95%**	**6.407.367,99**	**69,57%**	**964.886,79**	**10,48%**
		494M	9.209.901,13	2.802.533,14	30,43%	2.802.533,14	30,43%	1.837.646,35	19,95%	6.407.367,99	69,57%	964.886,79	10,48%
	20017	**Total**	**498.406.876,58**	**293.032.447,61**	**58,79%**	**282.451.724,21**	**56,67%**	**30.523.585,74**	**6,12%**	**205.374.428,97**	**41,21%**	**262.508.861,87**	**52,67%**
		241A	498.406.876,58	293.032.447,61	58,79%	282.451.724,21	56,67%	30.523.585,74	6,12%	205.374.428,97	41,21%	262.508.861,87	52,67%
	20114	**Total**	**23.284.122,36**	**7.182.368,83**	**30,85%**	**7.092.901,58**	**30,46%**	**2.952.439,24**	**12,68%**	**16.101.753,53**	**69,15%**	**4.229.929,59**	**18,17%**
		494M	23.284.122,36	7.182.368,83	30,85%	7.092.901,58	30,46%	2.952.439,24	12,68%	16.101.753,53	69,15%	4.229.929,59	18,17%
25	**Total**		**3.974.627.396,00**	**310.945.346,82**	**7,82%**	**310.945.346,82**	**7,82%**	**307.153.059,20**	**7,73%**	**3.663.682.049,18**	**92,18%**	**3.792.287,62**	**0,10%**
	25001	**Total**	**3.974.627.396,00**	**310.945.346,82**	**7,82%**	**310.945.346,82**	**7,82%**	**307.153.059,20**	**7,73%**	**3.663.682.049,18**	**92,18%**	**3.792.287,62**	**0,10%**
		951M	3.974.627.396,00	310.945.346,82	7,82%	310.945.346,82	7,82%	307.153.059,20	7,73%	3.663.682.049,18	92,18%	3.792.287,62	0,10%
26	**Total**		**678.758.684,46**	**76.660.595,87**	**11,29%**	**76.660.595,87**	**11,29%**	**19.285.595,87**	**2,84%**	**602.098.088,59**	**88,71%**	**57.375.000,00**	**8,45%**
	26001	**Total**	**678.758.684,46**	**76.660.595,87**	**11,29%**	**76.660.595,87**	**11,29%**	**19.285.595,87**	**2,84%**	**602.098.088,59**	**88,71%**	**57.375.000,00**	**8,45%**
		929N	678.758.684,46	76.660.595,87	11,29%	76.660.595,87	11,29%	19.285.595,87	2,84%	602.098.088,59	88,71%	57.375.000,00	8,45%
30	**Total**		**51.040.323,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**51.040.323,11**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**51.040.323,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**51.040.323,11**	**100,00%**	**0,00**	**0,00%**
		929N	51.040.323,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	51.040.323,11	100,00%	0,00	0,00%